

Establishing Capital Project No. 460 – Purchase of Central Auto Vehicles – Department of Public Works (Central Auto)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the approved 2016-2021 Capital Improvement Program includes a project “Central Auto Vehicles” in the amount of \$748,904 for the replacement of vehicles within the County fleet; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust, corrosion and high mileage and as such are not cost effective to repair; and

WHEREAS, the following vehicles will be purchased as part of the proposed Capital Project: Four vehicles for the Sheriff’s Office (Criminal Division) at a combined cost of \$200,000, seven vehicles for Buildings & Grounds at a combined cost of \$227,904, one vehicle for Central Services at a cost of \$25,000, one vehicle for Office for the Aging at a cost of \$36,000, two vehicles for Information Services at a combined cost of \$52,000 and two vehicles for the Health Department at a combined cost of \$72,000 and one vehicle for DSS at a cost of \$36,000; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 460 be established and funded; now therefore, be it

RESOLVED, that Capital Project No. 460, Central Auto Vehicles is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 460	Central Auto Vehicles	\$648,904.00

and, be it further

Resolution No. 29 January 26, 2016

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RESOLVED, that the 2016 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0460-2100.2140 (App. #)	Capital Project No. 460 Central Auto Vehicles	\$648,904.00
HH.1997.0460-3500.5710 (Rev. #)	Revenue- Serial Bonds	\$648,904.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$648,904.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$648,904.00 – COUNTY REVENUE – SERIAL BONDS

****A BOND RESOLUTION WILL BE REQUIRED****